

<b>Valley Vocational Services</b>	<b>078674000</b>	<b>Maricopa</b>
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	798,283	755,800	759,357
FEDERAL PROJECTS	68,461	176,345	0
STATE PROJECTS	0	0	1,000
CLASS ROOM SITE PROJECT	0	17,903	14,858
<b>Schoolwide Project Total</b>	<b>866,744</b>	<b>950,048</b>	<b>775,215</b>

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	1,354	1,800	713,590	150,000	866,744
PERCENTAGE OF TOTAL REVENUES	0.16%	0.21%	82.33%	17.31%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	133,000	133,000
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	19,000	19,000
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>152,000</b>	<b>152,000</b>
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- TOTAL (INCL IN GENERAL PROJECT</b>	<b>152,000</b>	<b>152,000</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	2
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	2
5	0	K-12	2
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	61,584
CONSTRUCTION IN PROGRESS	3,135

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
<b>1999 - 2000 TOTAL</b>	<b>0.000</b>
2000 - 2001 ELEMENTARY	13.738
2000 - 2001 HIGH SCHOOL	19.016
<b>2000 - 2001 TOTAL</b>	<b>32.754</b>
2001 - 2002 ELEMENTARY	25.551
2001 - 2002 HIGH SCHOOL	25.527
<b>2001 - 2002 TOTAL</b>	<b>51.078</b>

TEACHER SALARIES	\$188,562
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FALL 2001 ENROLLMENT	47
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Number of Sites:	1
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